



CRENSHAW COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*
 183 Votec Drive | Luverne, AL 36049 | (334) 335-6519

Superintendent | Dodd Hawthorne
Board Members | Sheri B. Claybrook, Steven L. Jackson, Steve Hermeling, Dr. Charles Tompkins, Annie Y. Zeigler

By the Numbers

	Schools¹	4
	Students/ADM²	2,195
	Free & Reduced Lunch	44%
	Community Eligibility Program	48%
	Number of Route Buses³	27
	State-Funded Buses ⁴	33%
	Students Bused	989
	Full-Time Employees	285
	Teachers	151
	Principals/ Assistant Principals	8
	Counselors	6
	Librarians	3
	Other Certified Employees	5
	Support Personnel	112

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



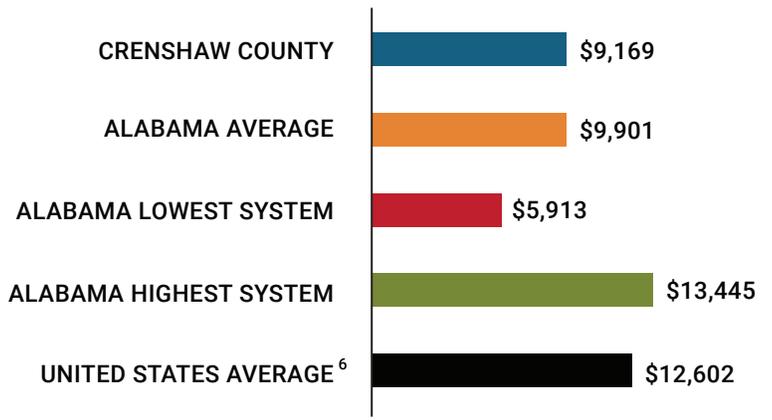
\$1,450,441
 Cost of One Month's
 Operation⁵



1.48
 Number of Months
 Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Crenshaw County

Per Pupil Expenditures

Federal PPE Rank **76**
State PPE Rank **66**
Local PPE Rank **96**



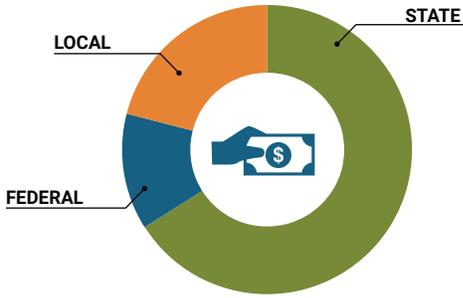
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 108

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$14,398,774	STATE	66%
\$2,802,722	FEDERAL	13%
\$4,504,751	LOCAL	21%
— \$1,360,450	Local 10-Mill Match	
\$3,144,301	AVAILABLE LOCAL REVENUE	

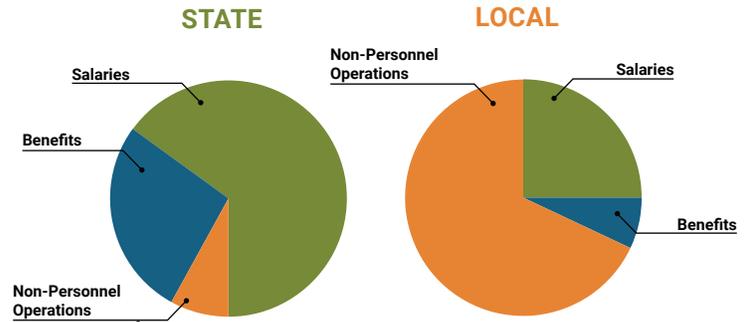


School System Spending

How did your school system spend state & local dollars?¹

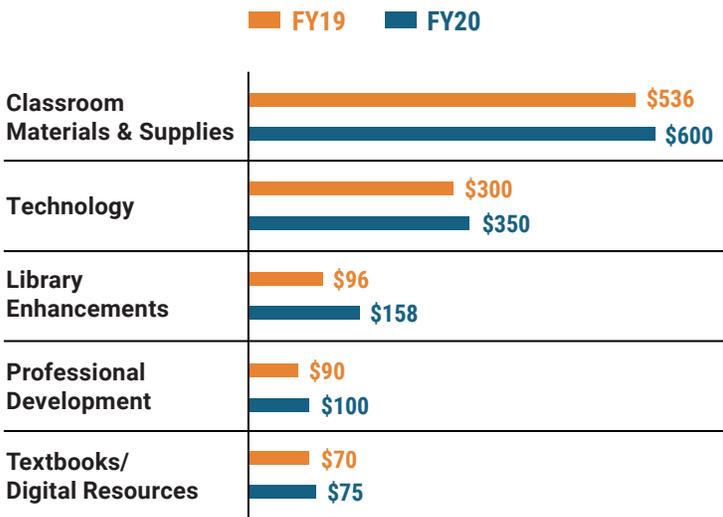
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,537,267	\$842,177
Benefits	\$3,970,653	\$223,834
Non-Personnel Operations	\$1,189,905	\$2,367,197
TOTAL	\$14,697,825	\$3,433,208

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

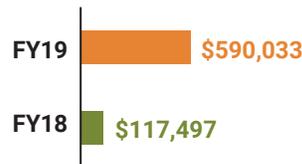


Only 8% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵	DEBT PER STUDENT
\$7,650,290	\$3,485

⁵ The debt totals in system audit reports may differ due to audit adjustments